

**Fundraising Banquet**

<b>Event Name:</b> Fundraising Banquet	<b>Booking No.:</b> 10
<b>Event Status:</b> TENTATIVE	<b>Contract No.:</b> 000010
<b>Event Dates:</b> 11/22/2009 To 11/22/2009	<b>Event Mgr.:</b> SUPER
<b>Client Name:</b> Hever Energy	

**Income**

<u>Budget Item</u>	<u>Total</u>		<u>Variance</u>	<u>Var. %</u>
	<u>Actual</u>	<u>Budget</u>		
Attendee				
Beverage Sales	\$0.00	\$4,000.00	(\$4,000.00)	-100.00
Dinner Ticket Sales	\$414.00	\$14,000.00	(\$13,586.00)	-97.04
Sponsorship				
Corporate Sponsor	\$3,000.00	\$5,000.00	(\$2,000.00)	-40.00
Private Donation	\$100.00	\$2,000.00	(\$1,900.00)	-95.00
<b>Total Income:</b>	<b>\$3,514.00</b>	<b>\$25,000.00</b>	<b>(\$21,486.00)</b>	<b>-85.94</b>

**Expense**

<u>Budget Item</u>	<u>Total</u>		<u>Variance</u>	<u>Var. %</u>
	<u>Actual</u>	<u>Budget</u>		
Catering-Beverage				
Catering	\$2,749.80	\$6,000.00	(\$3,250.20)	-54.17
Liquor	\$2,339.81	\$2,500.00	(\$160.19)	-6.41
Equipment				
A/V Equipment	\$1,213.25	\$2,000.00	(\$786.75)	-39.34
Decoration	\$954.52	\$1,000.00	(\$45.48)	-4.55
Door Prizes	\$0.00	\$200.00	(\$200.00)	-100.00
Setup Equipment	\$741.75	\$750.00	(\$8.25)	-1.10
Labor				
DJ	\$345.00	\$345.00	\$0.00	0.00
Photographer	\$575.00	\$575.00	\$0.00	0.00
Marketing				
Advertising	\$0.00	\$500.00	(\$500.00)	-100.00
Printing				
Invitations	\$0.00	\$255.00	(\$255.00)	-100.00
Programs	\$0.00	\$300.00	(\$300.00)	-100.00
Tickets	\$0.00	\$250.00	(\$250.00)	-100.00
Speaker				
Accommodation	\$287.50	\$300.00	(\$12.50)	-4.17
Fee	\$287.50	\$300.00	(\$12.50)	-4.17
Gift	\$0.00	\$150.00	(\$150.00)	-100.00
Requirements	\$0.00	\$100.00	(\$100.00)	-100.00
Travel	\$694.34	\$700.00	(\$5.66)	-0.81
Venue				
Insurance	\$0.00	\$500.00	(\$500.00)	-100.00
Rental Fee	\$2,300.00	\$3,000.00	(\$700.00)	-23.33
<b>Total Expense:</b>	<b>\$12,488.47</b>	<b>\$19,725.00</b>	<b>(\$7,236.53)</b>	<b>-36.69</b>
<b>Net Profit (Loss):</b>	<b>(\$8,974.47)</b>	<b>\$5,275.00</b>	<b>(\$14,249.47)</b>	<b>-270.13</b>